May 2026

North Annville Township Fire Company
2026 Replacement Plan Update To Version 7

Including Emergency Replacement For Tanker 67-2 (Tanker 7)

Revision 7 Plan 5/2026			
Version 7 Overview			
Vehicles Arriving in 2026			
2,000 gallon Enigne 67 (Replacing Egine 67)			
Ford F550 500 Gallon Brush (Replacing Tanker 67-1)			
Fire Police Truck			
Emergency Replacement, Order 2026. - Arrive 2028			
Tanker 67-2 (1,500 gpm pump)	$500,000.00	(Was $900,000.00 On Approved Plan 6 2025) $400,000 Savings	
(Change from a 5 man cab PT to a 2 man cab tanker with a pump)			
2040 Next vehicle up for 25 year replacement			
QRS 67	$400,000.00	(QRS bank account has almost enough saved to replace this unit now)	
2043 Next vehicle up for 25 year replacement			
Tanker 67	$800,000.00		
Equipment in each station after the first section of this form is complete			
Station 1	**Station 2**		
Engine	Tanker W/1,500GPM Pump		
Tanker	White Pick Up Truck		
Attack	Fire Police Unit		
QRS			

Tanker 7 Emergency Replacement

Issue At Hand

Tanker 7 tank is sagging in the middle from a bad fiberglass tank. Causing the side dump shuts to not function properly. With the a future result of having catastrophic failure.

Overall Goal

Replace Tanker 7 and Engine 6 with one unit.

Sell Engine 6 immediately to prevent a $35,000 pump rebuild

Keep current Tanker 7 and utilize it for calls only until a replacement arrives

Option 1

Stay with the original approved apparatus plan but do not wait up to 6 years. Act now.

Budgeted cost to replace the Engine and Tanker with a PT, $900,000.00

Cost $900,000.00

Option 2

Repair Tanker 7 with a new tank. A faulty fiberglass tank is non repairable.

Cost $225,000.00 + (Currently no one is making a stainless wrap for a poly tank replacement)

Option 3

Revise the apparatus plan immediately, replace Tanker 7 and Engine 6 with a 2 man cab 3,000 gallon tanker instead.

Drastically reducing cost by $400,000.00

Cost $500,000.00

Option 4

Find a used 3,000 gallon tanker

After review of over 4 companies that sell used equipment all the used tankers are $300,000 area and don't meet needed requirements for a dual purpose truck. All are over 10 years old.

Cost $300,000.00 for a used 10 year old truck (not practical)

The fire company would like to proceed with option 3, we feel it's the best for the township and the residents within. We reduce forever cost and keep two 3,000 gallon for proper water needs. The fire company is able to fund 50% of the project. We are requesting half the cost ($250,000.00) from the township. The money would be needed in about 12 months after time of order. We would like to have the vehicle ordered by June 30th. Failing to wait longer WILL create catastrophic failure on the current unit and in return costing $100,000.00+ more out of pocket because the value went down. 5-2026 North Annville Fire Company Aparatus Committee

Blue: Remaining Green: 2025 Plan Replace Red: Removing/Sell - Orange: Updated 2026

STATION 1

Engine 67 → **Engine 67**
6 Man Cab
1,100 Gallons
DUE 2024 1.2 Million

APPROVED
ARRIVING 8-2026
6 Man Cab
2,000 Gallons
1.2 Million / 3 years lead

Tanker 67 → **Tanker 67**
2 Man Cab
3,000 Gallons
DUE 2043 $800k

2 Man Cab
3,000 Gallons
DUE 2043 $800k

Tanker 67-1 → **Utility/Brush**
SOLD 4-2026
2 Man Cab
2,100 Gallons
DUE 2029 $750k

APPROVED
ARRIVING 9-2026
4 Man Cab
300 Gallons
$175K 18 Month Lead Time

QRS 67 → **QRS 67**
5 Man Cab
DUE 2040 $400k

5 Man Cab
DUE 2040 $400k

STATION 2

Needs pump rebuilt
Engine 67-2
SOLD 4-2026
6 Man Cab
2,000 Gallons
DUE 2024 1.2 Millon

Failing Tank
Tanker 67-2
2 Man Cab
3,500 Gallons
DUE 2031 $800k

Original Plan
ORDER WITHIN 6 YEARS
Pumper/ Tanker
5 Man Cab
3,000 Gallons
$900,000.00

2026 Revised PLAN
ORDER NOW 5-2026
Tanker
2 Man Cab
3,000 Gallons
$500,000.00

$400,000 FOREVER SAVINGS

Utility 67-2 → **Utility 67-2**
4 Man Cab
2 Wheel Drive
DUE 2026 $125k

2 Man Cab
Old white FP Truck
4x4 with cap
(Not in a replacement plan)

FP Unit → **FP Unit** → JUST COMPLETED **UTILITY**
Being Built Now

Being Built Now
Due 2050 $450k

Name Change
For More Adversity

2025 BUDGET Grand Total Forever Savings $1,500,000.00 by removing 2 high dollar value pieces of apparatus
2026 UPDATE Grand Total Forever Savings $1,900,000.00 by removing 2 high dollar value pieces of apparatus